

**F. No. - B-12012/25/2017-SNP**  
**Government of India**  
**Ministry of Skill Development and Entrepreneurship**  
**(PMKVY Division-SD Wing)**

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Room No. 208, PTI Building,  
Sansad Marg, New Delhi -110001

**Dated: 27<sup>th</sup> January, 2021**

To,

The Principal Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
Shivaji Stadium Annexe Building  
New Delhi.

**Subject: Release of recurring Grants-in-Aid to the Government of Haryana for implementation of Centrally Sponsored State Managed (CSSM) component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Haryana Skill Development Mission (HSDM) for the year 2020-21- reg.**

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 15,00,00,000/- (Rupees Fifteen Crore only)** to the State Government of Haryana towards implementation of the CSSM component of PMKVY (2016-20) by HSDM for the year 2020-21.

2. The expenditure may be debitable to (Demand Number 91- MSDE)

<b>Major Head – 3601</b>	
3601.06.101.36.03.31-Grants-in-aid-General	11,22,00,000
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	2,49,00,000
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,29,00,000
<b>TOTAL</b>	<b>15,00,00,000</b>

3. The release is subjected to the following terms and conditions:
- Fund disbursement/transfer under the scheme shall be made through the Public Financial Management System (PFMS).
  - Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  - Fund shall be utilized only for the purpose for which it is released.
  - Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
  - The expenditure shall not exceed the budget allocated.
  - Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
  - All the other conditions, as mentioned in earlier sanction order of even number dated 09.06.2017 (**Annexure I**), remains same. Also, the revised/rationalised financial targets approved in-principle under CSSM-PMKVY (2016-20) is given at **Annexure II**.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the

**Alm**  
27/01/21  
शुक्ति पाण्डेय / Deputy Director  
उद्यम-निर्देशक / Deputy Director  
उद्यम-विकास एवं उद्यमशीलता  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली  
Shram Shakti Bhawan, Rafi Marg, New Delhi

Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 100% in-principle approved funds for FY 2017-18 vide sanction orders of even no. dated 09.06.2017 (copy of the sanction order is at **Annexure I**). The UCs for the same are given at **Annexure III**. The unspent balance lying with HSDM, State of Haryana (as per UC) is taken into account.

7. This is noted at S. No. 20 of the register of grant.

8. This issues with the concurrence of Integrated Finance Division (MSDE) given on e-file no. 3268 dated 19.01.2021.

श्रुति पाण्डेय / SHRUTI PANDEY  
उप निदेशक / Deputy Director  
कोशल विकास एवं उद्यमशीलता मंत्रालय  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली  
Shram Shakti Bhawan, Rafi Marg, New Delhi

Yours faithfully,  
(Shruti Pandey)  
Deputy Director, MSDE  
Phone no. 011-23465908  
E-Mail: shruti.pandey07@gov.in

27/01/21

**Copy forwarded for information and necessary action to the:**

1. Secretary, Finance Department, Government of Haryana It is requested that funds released through this sanction letter may be transferred to the Haryana Skill Development Mission (HSDM) immediately.
2. Secretary, Skill Development & Industrial Training Department, Government of Haryana.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Haryana Skill Development Mission (HSDM).
6. Accountant General (A&E), State Government of Haryana.
7. Mission Director, Haryana Skill Development Mission (HSDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file FY 2020-21.

श्रुति पाण्डेय / SHRUTI PANDEY  
उप निदेशक / Deputy Director  
कोशल विकास एवं उद्यमशीलता मंत्रालय  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
श्रम शक्ति भवन, राफी मार्ग, नई दिल्ली  
Shram Shakti Bhawan, Rafi Marg, New Delhi

Yours faithfully,  
(Shruti Pandey)  
Deputy Director, MSDE  
Phone no. 011-23465908  
E-Mail: shruti.pandey07@gov.in

27/01/21

F. No. - B-12012/25/2017-SNP  
Government of India  
Ministry of Skill Development and Entrepreneurship  
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg  
Connaught Place, New Delhi -110001  
Dated: 09-06-2017

To,

The Principal Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
Shivaji Stadium Annexe Building  
New Delhi.

**Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Haryana for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Haryana Skill Development Mission (HSDM)– reg.**

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 21,56,99,375 (Rupees Twenty One Crore Fifty Six Lakh Ninety-Nine Thousand Three Hundred Seventy Five)** to the State Government of Haryana towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by HSDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at **"Annexure"**.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be released for Year 2017-18 of the central amount – 1 <sup>st</sup> tranche	21,56,99,375
(B)	100% of the (A) first tranche of the payment for year 2017-18	21,56,99,375

Out of (A) in table above, 100% amount of the 1<sup>st</sup> tranche for the Year 2017-18 i.e. **Rs. 21,56,99,375 (Rupees Twenty One Crore Fifty Six Lakh Ninety-Nine Thousand Three Hundred Seventy Five only)** is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	15,81,72,352
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	3,59,57,086
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	2,15,69,937
<b>TOTAL</b>	<b>21,56,99,375</b>

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **"Annexure"**.
- (iii) Fund shall be utilized only for the purpose for which it is released.
- (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, SOI as per General Financial Rules (GFR) 2005.
- (v) Unspent amount, if any will be adjusted against future sanctions, reimbursements.

S. JEEV KUMAR  
संजीव कुमार  
उप निदेशक / Deputy Director  
उद्योग और उद्यमशील मंत्रालय  
Ministry of Skill Development & Entrepreneurship  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

- (vi) The expenditure shall not exceed the budget allocated  
(vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is the first instalment and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20).

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 339 dated 06/06/2017.

Yours faithfully,  
*Sanjeev Kumar*  
(Sanjeev Kumar)  
Deputy Director, MSDE  
Phone no. 011-23450860  
E-Mail: sanjeev.kumar78@nic.in

संजीव कुमार / SANJEEV KUMAR  
उप निदेशक / Deputy Director  
कौशल विकास और उद्यमशील मंत्रालय  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

**Copy forwarded for information and necessary action to the:**

1. Secretary, Finance Department, Government of Haryana It is requested that funds released through this sanction letter may be transferred to the Haryana Skill Development Mission (HSDM) immediately.
2. Secretary, Skill Development & Industrial Training Department, Government of Haryana.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Haryana Skill Development Mission (HSDM).
6. Accountant General (A&E), State Government of Haryana.
7. Mission Director, Haryana Skill Development Mission (HSDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,  
*Sanjeev Kumar*  
(Sanjeev Kumar)  
Deputy Director, MSDE  
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संजीव कुमार / SANJEEV KUMAR  
उप निदेशक / Deputy Director  
कौशल विकास और उद्यमशील मंत्रालय  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

**Brief description of the project submitted by Haryana Skill Development Mission (HSDM), Government of Haryana.**

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A. Total trainees to be trained	14,009	21,000	21,027	56,036
B. Training funds required @ avg. cost 14,805 per trainee	20,74,03,245	31,09,05,000	31,13,04,735	82,96,12,980
C. Administrative expense @ 4% of total funds	82,96,129.80	1,24,36,200	1,24,52,189.40	3,31,84,519.20
<b>Total funds required (2+3)</b>	<b>21,56,99,374.80</b>	<b>32,33,41,200</b>	<b>32,37,56,924.40</b>	<b>86,27,97,499</b>

- b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Haryana Skill Development Mission(HSDM) headed by a Mission Director (Shri K.K. Kataria)
2.	Organization Background	HSDM has been setup to carryout skill development activities of the state through 149 government and 204 private ITIs under craftsman training scheme. The department aims to inculcate technology skills amongst the youth to ensure gainful employment for them. Initially Haryana had only 48 Government Industrial Training Institutes with 7156 sanctioned seats. Quality of training in it is being regularly upgraded by HSDM.
3.	Organization Structure	HSDM has a defined organization structure headed by the chief secretary of Haryana. Page 4 in the attached annexure provides the detailed organization structure
4.	Experience in executing any centrally sponsored skill development initiative	HSDM has conducted skill training under various schemes of the state and the central government: <ul style="list-style-type: none"> <li>• Craftsmen Training Scheme</li> <li>• Modular Employable scheme</li> <li>• Apprenticeship Training</li> <li>• State Funded Training Programs</li> </ul>
5.	Experience in executing skill training programs through external Private Training providers	HSDM has provided training through various external skill training providers: <ul style="list-style-type: none"> <li>• Skill Development Initiative Scheme implemented through 119 training providers</li> <li>• State funded schemes implemented through 8 training providers</li> </ul>
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 14,009 2018-19: 21,000 2019-20: 21,027 youth proposed to be trained each year – over a 4 year duration
7.	Categorization of targets – selection of job roles	HSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	HSDM has identified 57 job roles under the Centrally Sponsored State Managed (CSSM) component.
9.	Selection of sectors	Total of 15 sectors have been identified by HSDM. Sectors include <ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Apparel and Textile</li> <li>• Automotive</li> <li>• BFSI</li> <li>• Construction</li> <li>• Electronics and Telecommunication</li> </ul>

संजीव कुमार / SANJEEV KUMAR  
उप निदेशक / Deputy Director  
कौशल विकास और उद्यमशील मंत्रालय  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

		<ul style="list-style-type: none"> <li>• Food Processing</li> <li>• Healthcare</li> <li>• IT/ITes</li> <li>• Logistics and Transportation</li> <li>• Retail</li> <li>• Tourism and Hospitality</li> </ul>
10.	<b>Selection methodology used by HSDA – sector/job-role</b>	<p>HSDM has based the selection of sectors / job-roles on the biases of the:</p> <ol style="list-style-type: none"> <li>1. Market Scan conducted by CII</li> <li>2. NSDC skill gap study for the state of Haryana</li> </ol> <p>There is a demand for skilled manpower in sectors such as Textile, Automotive, BFSI, IT-ITES, Logistics and Transportation, Retail, Construction, Healthcare, Tourism, Hospitality, Agriculture, Food Processing, Electronics and Communication</p>
11.	<b>Placement and Employer engagement strategy</b>	<p>OSDA has mentioned the following w.r.t the Industry engagement</p> <ul style="list-style-type: none"> <li>• MoUs to be signed with local industries with preference given to trainees who are well acquainted with the local industries</li> <li>• HSDM to undertake tie-ups with financial institutions to raise capital raise capital for candidates wanting to start their own venture</li> <li>• Employer satisfaction survey to be conducted by HSDM for employees candidates into job for 3 months</li> <li>• Candidate database for those candidates who are upto 6 months into employment to be maintained and the same to be uploaded on the website</li> <li>• Tie-ups with industries will be made on RTD model</li> </ul>
12.	<b>Institutional mechanism at the state level (Governing)</b>	A 3 member team has been constituted which includes the Chairman, the Convenor and the Director/General Manager SSDM. The 3 member committee will be notified by HSDM
13.	<b>Institutional mechanism at state level ( for implementation of CSSM component – PMKVY )</b>	The 4 member team for implementation of CSSM component-PMKVY has been provided by HSDM

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
  - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
    - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
    - Achievement of 50% of physical targets for the year 2017-18.
  - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
  - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

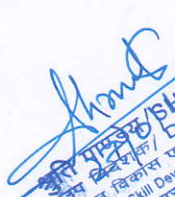
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*Sanjeev Kumar*  
 संजीव कुमार / SANJEEV KUMAR  
 उप निदेशक / Deputy Director  
 कौशल विकास और उद्यमशील मंत्रालय  
 Ministry of Skill Development and Entrepreneurship  
 भारत सरकार / Govt. of India  
 नई दिल्ली / New Delhi-110001

## Annexure II

S. No	State/UT Name	Funds Approved in-principle (2016-20) (A)	Expected funds to be released (2016-19) (B)	Funds Released by MSDE till date (C)	Total lag in expenditure (2016-19) [(D) = (B) - (C)]	Amount (in Rs.)	
						50% of lag in expenditure [(E) = (D)/2]	Revised funds (2016-20) [(F) = (A) - (E)]#
1	Andaman & Nicobar Islands	6,32,51,698	4,21,57,534	2,10,78,767	2,10,78,767	1,05,39,383	5,27,12,315
2	Andhra Pradesh	94,74,11,712	59,21,32,320	28,84,26,464	30,37,05,856	15,18,52,928	79,55,58,784
3	Arunachal Pradesh	43,27,34,640	28,84,99,536	7,21,32,216	21,63,67,320	10,81,83,660	32,45,50,980
4	Assam	72,76,40,878	54,85,86,839	36,95,32,800	17,90,54,039	8,95,27,019	63,81,13,859
5	Bihar	138,05,74,540	87,16,04,698	36,81,62,449	50,34,42,249	25,17,21,124	112,88,53,416
6	Chandigarh	15,84,06,394	11,22,14,794	6,15,88,800	5,06,25,994	2,53,12,997	13,30,93,397
7	Chhattisgarh	71,16,73,248	48,78,12,624	13,19,76,000	35,58,36,624	17,79,18,312	53,37,54,936
8	Dadra and Nagar Haveli	6,15,88,800	3,41,81,784	1,10,85,984	2,30,95,800	1,15,47,900	5,00,40,900
9	Daman and Diu	6,15,88,800	3,00,24,540	3,00,24,540	-	-	6,15,88,800
10	Delhi	124,71,73,200	70,05,72,600	15,39,72,000	54,66,00,600	27,33,00,300	97,38,72,900
11	Goa	72,29,13,937	41,49,69,937	10,70,25,937	30,79,44,000	15,39,72,000	56,89,41,937
12	Gujarat	119,82,71,693	77,88,82,759	35,94,93,826	41,93,88,933	20,96,94,467	98,85,77,226
13	Haryana	86,27,97,499	53,90,40,575	21,56,99,375	32,33,41,200	16,16,70,600	70,11,26,899
14	Himachal Pradesh	76,21,46,003	46,96,14,600	21,55,60,800	25,40,53,800	12,70,26,900	63,51,19,103
15	Jammu and Kashmir	72,83,18,354	48,81,22,034	22,94,18,280	25,87,03,754	12,93,51,877	59,89,66,477
16	Jharkhand	88,79,25,730	59,19,45,354	29,59,64,978	29,59,80,376	14,79,90,188	73,99,35,542
17	Karnataka	138,08,20,896	90,91,68,000	21,43,95,135	69,47,72,865	34,73,86,433	103,34,34,463
18	Kerala	110,01,29,940	66,00,77,964	22,00,25,988	44,00,51,976	22,00,25,988	88,01,03,952
19	Lakshadweep	369,53,280	1,23,17,760	1,23,17,760	-	-	3,69,53,280
20	Madhya Pradesh	123,26,26,512	83,09,79,552	21,46,66,296	61,63,13,256	30,81,56,628	92,44,69,884
21	Maharashtra	257,32,87,845	171,55,25,230	85,77,62,615	85,77,62,615	42,88,81,307	214,44,06,538
22	Manipur	49,99,77,879	37,49,83,409	24,99,88,939	12,49,94,470	6,24,97,235	43,74,80,644
23	Meghalaya	51,79,92,602	28,79,27,640	12,77,96,760	16,01,30,880	8,00,65,440	43,79,27,162
24	Mizoram	56,46,30,721	33,98,31,601	10,88,73,601	23,09,58,000	11,54,79,000	44,91,51,721
25	Nagaland	50,84,30,941	33,89,53,961	16,94,76,980	16,94,76,981	8,47,38,490	42,36,92,451
26	Odisha	89,37,45,871	56,96,96,400	27,71,49,600	29,25,46,800	14,62,73,400	74,74,72,471
27	Puducherry	15,57,17,016	10,38,21,120	2,59,55,280	7,78,65,840	3,89,32,920	11,67,84,096
28	Punjab	80,69,30,592	52,79,04,000	26,39,52,000	26,39,52,000	13,19,76,000	67,49,54,592
29	Rajasthan	94,62,15,130	61,50,43,354	14,19,35,789	47,31,07,565	23,65,53,782	70,96,61,348
30	Sikkim	7,54,46,280	4,77,31,320	2,00,16,360	2,77,14,960	1,38,57,480	6,15,88,800
31	Tamil Nadu	206,58,64,320	137,72,42,880	34,43,10,720	103,29,32,160	51,64,66,080	154,93,98,240
32	Telangana	91,78,42,489	64,24,94,362	22,94,64,472	41,30,29,890	20,65,14,945	71,13,27,544
33	Tripura	54,07,35,000	34,84,16,640	8,37,68,100	26,46,48,540	13,23,24,270	40,84,10,730
34	Uttar Pradesh	209,04,00,000	156,77,86,896	52,26,00,000	104,51,86,896	52,25,93,448	156,78,06,552
35	Uttarakhand	74,26,99,339	44,88,28,380	20,32,43,040	24,55,85,340	12,27,92,670	61,99,06,669
36	West Bengal	190,23,24,060	152,18,59,248	38,04,64,812	114,13,94,436	57,06,97,218	133,16,26,842
Grand Total		3050,71,87,839	2023,09,52,243	759,93,07,463	1263,16,44,780	631,58,22,390	2419,13,65,449

# - States/ UTs are requested to revise their physical targets downwards keeping in view the reduced allocation as per amount mentioned in column (F) of the above table

  
**श्रम शक्ति भवन / SHRAMI PANDEY**  
 Deputy Director  
 Ministry of Skill Development and Entrepreneurship  
 भारत सरकार / Govt. of India  
 श्रम शक्ति भवन, राफ़ी मार्ग, नई दिल्ली  
 Shram Shekhi Bhawan, Rafi Marg, New Delhi

FORM UTILIZATION CERTIFICATE (For State Government)  
(Where expenditure incurred by Government bodies only)  
(Financial Year 2017-18)

1.

Sl. No.	Letter No. and date	Amount (Rs.)	
1.	State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana, by Haryana Skill Development Mission (HSDM) vide F.No.B-12012/ 25/ 2017 – SNP dated 9 <sup>th</sup> June 2017	21,56,99,375/-	Certified that out of Rs 21,56,99,375/- of Grants sanctioned during the Year 2017-18 in favour of Haryana Skill Development Mission under this Ministry/ Department Letter No. given in the margin and Rs. Nil on account of unspent balance of previous year, a sum of to Rs 821,925/- has been utilized for the purpose of implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-2020) for which it was sanctioned and that the balance of Rs 21,48,77,450/- remains unutilized at the end will be adjusted towards the grants-in-aid during the next year 2018-19.
	Total	21,56,99,375/-	

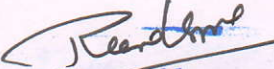
2. It is also certified that the interest generated during the FY 2017-18 Rs 30,96,364/- have been deposited back to government of India through Non Tax Receipt Portal (NTRP).

3. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:

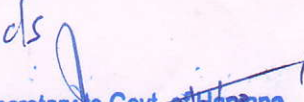
1. There exists internal watching quality of Training executed and outcomes and achievements of physical targets the financial in-puts, as per relevant rules and standing instructions.
2. All expenditure incurred is in consonance with NSDC guidelines/OMS issued/further orders of Monitoring Committee.
3. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature and no transactions have been entered that are in violation of relevant act/rules/standing instructions and scheme guidelines, agreements (Tri-partite agreement), sanction letters, contract agreements/LOAs/amendments in LOAs and agreements.
4. Training Programs are continuously monitored through existing NSDC web portals of Skill India Portal and State job Skills Portal.

  
Deepak Jagota  
(Manager Finance)  
HSDM

  
Reena Verma  
Accounts Officer  
HSDM

  
Dr. Deepak Sharma  
(Chief Skills Officer)  
HSDM

  
Raj Nehru  
Mission Director  
Haryana Skill Development Mission

  
Secretary to Govt. of Haryana  
Skill Development and  
Industrial Training Deptt. Haryana

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.



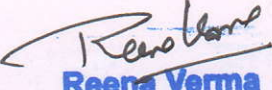
Statement of Expenditure (SOE)

Name of State	Haryana
Program of the Implementation Organization	Pradhan Mantri Kaushal Vikas Yojana

Expenditure/ Advances details for the year 2017-18

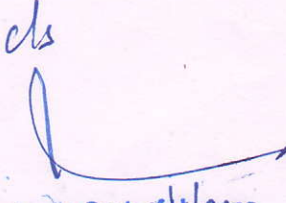
Sr. No.	Particular	Description	Expenditure incurred on (Rs.)
1.	F Y 2017-18	Advance to Hartron for purchase of Computers	325,899.00
		Administrative Expenses	496,026.00
	Total Utilization (FY 2017-18)		821,925.00
Interest Received on bank deposit (FY 2017-18)			30,96,364.00
Balance Unutilized Grant as on 31 <sup>st</sup> March, 2018			21,48,77,450/-

  
Deepak Jagota  
(Manager Finance)  
HSDM

  
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Accounts Officer  
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Dr. Deepak Sharma  
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Raj Nehru  
Mission Director  
Haryana Skill Development Mission

  
Secretary to Govt. of Haryana  
Skill Development and  
Industrial Training Deptt. Haryana

FORM GFR 12-C

[See Rule 239]

FORM UTILIZATION CERTIFICATE (For State Government)  
(Where expenditure incurred by Government bodies only)  
(Financial Year 2018-19)

1.

Sl. No.	Letter No. and date	Amount (Rs.)	
1.	NIL	NIL	Certified that out of Rs NIL of Grants sanctioned during the Year 2018-19 in favour of Haryana Skill Development Mission under this Ministry/ Department Letter No. given in the margin and Rs 21,48,77,450/- on account of unspent balance of previous year, a sum of to Rs 11,14,85,305/- has been utilized for the purpose of implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-2020) for which it was sanctioned and that the balance of Rs 10,33,92,145/- remains unutilized at the end will be adjusted towards the grants-in-aid during the next year 2019-20.

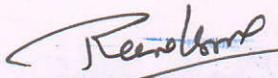
2. It is also certified that the interest generated during the FY 2018-19 Rs. 1,34,51,152/- have been deposited back to government of India through Non Tax Receipt Portal (NTRP).

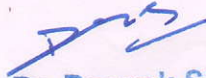
3. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:


1. There exists internal watching quality of Training executed and outcomes and achievements of physical targets the financial in-puts, as per relevant rules and standing instructions.
2. All expenditure incurred is in consonance with NSDC guidelines/OMS issued/further orders of Monitoring Committee.
3. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature and no transactions have been entered that are in violation of relevant act/rules/standing instructions and scheme guidelines, agreements (Tri-partite agreement), sanction letters, contract agreements/LOAs/amendments in LOAs and agreements.
4. Training Programs are continuously monitored through existing NSDC web portals of Skill India Portal and State job Skills Portal.

  
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(Manager Finance)  
HSDM

  
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Accounts Officer  
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HSDM

  
Raj Nehru  
Mission Director  
Haryana Skill Development Mission

  
Secretary to Govt. of Haryana  
Skill Development and  
Innovation Dept. Haryana

PS: The UC shall disclose separately the actual expenditure incurred and loans and advances given to suppliers of stores and assets, to construction agencies and like in accordance with scheme guidelines and in furtherance to the scheme objectives, which do not constitute expenditure at the stage. These shall be treated as utilized grants but allowed to be carried forward.

Statement of Expenditure (SOE)


Name of State	Haryana
Program of the Implementation Organization	Pradhan Mantri Kaushal Vikas Yojana

Expenditure/ Advances details for the year 2018-19


Sr. No.	Particular	Description	Expenditure incurred on (Rs.)
1.	F Y 2018-19	Assessment Cost	8,32,400.00
		Handbooks for Training	3,62,064.00
		Professional Charges	3,34,096.00
		Salary & Wages	20,94,904.00
		Training Cost	10,78,90,437.00
		<b>Total Utilization (FY 2018 – 19)</b>	<b>11,15,13,901.00</b>
Less	Advance given during 2017-18 received back during 2018-19		28,596.00
		<b>Net Utilization during the year 2018-19</b>	<b>11,14,85,305.00</b>
		Interest Received on Bank Deposit (FY 2018-19)	134,51,151.83
		Balance Unutilized Grant as on 31 <sup>st</sup> March, 2019	10,33,92,145.00

  
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FORM GFR 12-C  
[See Rule 239]

FORM UTILIZATION CERTIFICATE (For State Government)  
(Where expenditure incurred by Government bodies only)  
(Financial Year 2019-20)

1.

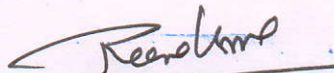
Sl. No.	Letter No. and date	Amount (Rs.)	
1.	NIL	NIL	Certified that out of Rs NIL of Grants sanctioned during the Year 2019-20 in favour of Haryana Skill Development Mission under this Ministry/ Department Letter No. given in the margin and Rs 10,33,92,145/- on account of unspent balance of previous year, a sum of to Rs 447,38,263/70 has been utilized for the purpose of implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-2020) for which it was sanctioned and that the balance of Rs 5,86,53,881/30 remains unutilized at the end will be adjusted towards the grants-in-aid during the next year 2020-21.


2. It is also certified that the interest generated during the FY 2019-20 Rs 41,80,817/- have been deposited back to government of India through Non Tax Receipt Portal (NTRP).
3. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:


1. There exists internal watching quality of Training executed and outcomes and achievements of physical targets the financial in-puts, as per relevant rules and standing instructions.
2. All expenditure incurred is in consonance with NSDC guidelines/OMS issued/further orders of Monitoring Committee.
3. The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature and no transactions have been entered that are in violation of relevant act/rules/standing instructions and scheme guidelines, agreements (Tri-partite agreement), sanction letters, contract agreements/LOAs/amendments in LOAs and agreements.
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Secretary to Govt. of Haryana  
Skill Development and  
Industrial Training Deptt. Haryana

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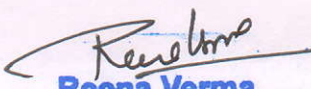
Statement of Expenditure (SOE)

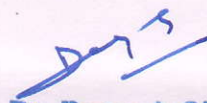
Name of State	Haryana
Program of the Implementation Organization	Pradhan Mantri Kaushal Vikas Yojana

Expenditure/ Advances details for the year 2019-20


Sr. No.	Particular	Description	Expenditure incurred on (Rs.)
1.	F Y 2019-20	Assessment Cost	1,39,16,600.00
		Handbooks for Training	52,708.00
		Bank Charges	17.70
		Professional Charges	2,00,798.00
		Salary & Wages	29,44,525.00
		Training Cost	2,76,23,615.00
		<b>Total Utilization (FY 2019-20)</b>	<b>4,47,38,263.70</b>
		Interest Received on Bank Deposit (FY 2019-20)	41,80,817.00
		Balance Unutilized Grant as on 31 <sup>st</sup> March, 2020	5,86,53,881.30

  
Deepak Jagota  
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Mission Director  
Haryana Skill Development Mission

  
Secretary to Govt. of Haryana  
Skill Development and  
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FORM GFR 12-C  
[See Rule 239]

FORM UTILIZATION CERTIFICATE (For State Government)  
(Where expenditure incurred by Government bodies only)  
(Financial Year 2020-21 till 11.12.2020)

1.


Sl. No.	Letter No. and date	Amount (Rs.)	
1.	NIL	NIL	Certified that out of Rs NIL of Grants sanctioned during the Year 2020-21 in favour of Haryana Skill Development Mission under this Ministry/ Department Letter No. given in the margin and Rs 5,86,53,881.30/- on account of unspent balance of previous year, a sum of to Rs 3,67,51,957/- has been utilized for the purpose of implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-2020) for which it was sanctioned and that the balance of Rs 2,19,01,924.30/- remains unutilized at the end will be adjusted towards the grants-in-aid during the remaining period of financial year 2020-21.


2. It is also certified that the interest generated during the FY 2020-21 (till 11.12.2020) Rs 12,36,350/- have been deposited back to government of India through Non Tax Receipt Portal (NTRP).
3. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of checks exercised:


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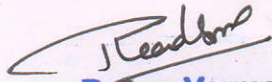
**Statement of Expenditure (SOE)**

Name of State	Haryana
Program of the Implementation Organization	Pradhan Mantri Kaushal Vikas Yojana

**Expenditure/ Advances details for the year 2020-21**


Sr. No.	Particular	Description	Expenditure incurred on (Rs.)
1.	F Y 2020-21	Assessment Cost	1,11,21,200.00
		Handbooks for Training	28,219.00
		Bank Charges	0.00
		Professional Charges	36,018.00
		Salary & Wages	18,70,000.00
		Training Cost	2,36,96,520.00
Total Utilization (FY 2019-20)			3,67,51,957.00
Interest Received on Bank Deposit (FY 2020-21 till date)			12,36,350.00
Balance Unutilized Grant as on 11 <sup>th</sup> December, 2020			2,19,01,924.00

  
**Deepak Jagota**  
(Manager Finance)  
HSDM

  
**Reena Verma**  
Accounts Officer  
HSDM

  
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