

F. No. - B-12012/45/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division/ Wing II)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 29-11-2017

To,

The Pay and Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.

Sub: Release of recurring Grants-In-Aid for the year 2017-2018 to Union Territory Administration of Dadra and Nagar Haveli for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Technical Education Department, UT Administration of Dadra and Nagar Haveli– reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 1,10,85,984 (Rupees One Crore Ten Lakh Eight-Five Thousand Nine Hundred Eighty-Four only)** to the Union Territory Administration of Dadra and Nagar Haveli towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Technical Education Department, UT Administration of Dadra and Nagar Haveli for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at **“Annexure”**.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount (in INR)
(A)	Total Amount to be release for Year 2017-18	1,10,85,984
(B)	100% of the (A) - first tranche of payment for year 2017-18	1,10,85,984

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. **Rs. 1,10,85,984 (Rupees One Crore Ten Lakh Eight-Five Thousand Nine Hundred Eighty-Four only)** is being released under this order.

The expenditure may be debit to (Demand Number 88- MSDE)

Major Head – 2230	
2230.03.102.15.07.31-Grants-in-aid-General	83,14,488
2230.03.789.08.06.31-Grants-in-aid-General (Scheduled Caste)	16,62,898
2230.03.796.09.06.31-Grants-in-aid-General (Tribal Areas)	11,08,598
TOTAL	1,10,85,984

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **“Annexure”**.
- (iv) Fund shall be utilized only for the purpose for which it is released.
- (v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per **General Financial Rules (GFR) 2017**.

Sanjeev Kumar / SANJEEV KUMAR
संजीव कुमार / Sanjeev Kumar
Ministry of Skill Development and Entrepreneurship
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नई दिल्ली / New Delhi-110001

- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vii) The expenditure shall not exceed the budget allocated.
(viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Pay and Accounts Officer, Ministry of Skill Development & Entrepreneurship, B-2, Kaushal Bhawan, (NSDA) Pusa Road, Near Karol Bagh Metro Station, New Delhi-110005. On receipt of sanction letter, the Pay and Accounts Officer may issue an intra governmental authorization letter under the functional head 2230-Grants-in-aid General to the UT Administration of Dadra and Nagar Haveli.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Pay and Accounts Office of the Ministry.

6. This is the first instalment and no UC is pending against the UT pertaining to the State-Engagement component under PMKVY (2016-20).

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 198 on F. No. - B-12012/36/2017-SNP dated 20.11.2017.

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi-110001

Yours faithfully,
Sanjeev Kumar
(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, UT Administration of Dadra and Nagar Haveli. It is requested that funds released through this sanction letter may be transferred to the Technical Education Department, UT Administration of Dadra and Nagar Haveli immediately.
2. Secretary, Technical Education Department, UT Administration of Dadra and Nagar Haveli.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Technical Education Department, UT Administration of Dadra and Nagar Haveli.
7. Accountant General (A&E), UT Administration of Dadra and Nagar Haveli.
8. Director, Technical Education Department, UT Administration of Dadra and Nagar Haveli.
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

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Yours faithfully,
Sanjeev Kumar
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Deputy Director, MSDE
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Brief description of the project submitted by Technical Education Department, Union Territory Administration of Dadra and Nagar Haveli

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
1. Total trainees to be trained	720	1,500	1,780	4,000
2. Training funds required @ avg. cost 14,805 per trainee	1,06,59,600	2,22,07,500	2,63,52,900	5,92,20,000
3. Administrative expense @ 4% of total funds	4,26,384	8,88,300	10,54,116	23,68,800
4. Total funds required (2+3) (in INR)	1,10,85,984	2,30,95,800	2,74,07,016	6,15,88,800

- b. **Summary of the project has been included below:**

S.No	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Technical Education Department, UT Administration of Dadra and Nagar Haveli
2.	Organization Background	<p>The Technical Education department in the UT administration of Dadra Nagar Haveli is focused on the overall growth of the students through imparting them technical/professional teaching and training and skill under various courses offered in different government institutions, which are:</p> <ul style="list-style-type: none"> • Dr. B.B.A. Government Polytechnic, Karad • Industrial Training Institute, Silvasa • Institute of Hotel Management and Catering <p>Dr. B.B.A Government Polytechnic and Industrial Training Institute, Silvasa are funded and monitored by the Technical Education Department, UT Administration of Dadra Nagar Haveli. Institute of Hotel Management and Catering is funded by the department of Tourism.</p>
3.	Organization Structure	Technical Education Department of UT Administration of Dadra and Nagar Haveli works under the guidance and supervision of the Secretary (Education), DNH
4.	Experience in executing any centrally sponsored skill development initiative	<p>Technical Education Department of UT has not implemented any centrally sponsored skill development initiative. However, it has the experience of implementing the following state level schemes :</p> <ul style="list-style-type: none"> • Diploma in Engineering • B.Sc. Degree in Hospitality and Hotel Management
5.	Experience in executing skill training programs through external Private Training providers	<ul style="list-style-type: none"> • Information not provided in the proposal
6.	Year-wise allocation of CSSM targets	<p>Technical Education Department of UT has proposed the following training targets:</p> <p>2016-17: Nil 2017-18 : 720 2018-19: 1,500 2019-20: 1,780</p>
7.	Categorization of targets – selection of job roles	<p>Technical Education Department of UT has identified job-roles under Category 1 and Category 4.</p> <p>Categories in the State Engagement Guidelines i.e. Category-1, includes all the NSQF aligned job roles developed by SSCs</p>

		(excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	Technical Education Department of UT has identified the following category-wise job roles for Centrally Sponsored State Managed <ul style="list-style-type: none"> • Category 1: 750 • Category 4 : 2,850
9.	Selection of sectors	Total of 14 sectors (across MES and NSQF courses) have been identified by DSMS. Sectors include <ul style="list-style-type: none"> • Automotive • Apparel • Capital Goods • IT-ITES • Construction • Food processing • Green Jobs • Tourism and Hospitality • Textile • People with Disability
10.	Selection methodology for sector/job-role selection	Methodology of the sector/job-role selection Technical Education Department of UT, is based on the demand from the various industry sectors in the UT and also through skill gap studies conducted in the UT
11.	Placement and Employer engagement strategy	Placement/employer engagement strategy Technical Education Department of UT : <ul style="list-style-type: none"> • Organising Rozgar Melas • Leveraging placement incharges of the regular PMKVY training • Full time placement coordinator
12.	Institutional mechanism at the state level (Governing)	A 4 member committee has been suggested in the proposal by Technical Education Department of UT which will be headed by a Secretary (of concerned line Department), and will include a Mission Director (CEO-SSDM), Director /General Manager SSDM/ and Chief Finance Officer SSDM, NSDC nominee and members from industry representatives
13.	Institutional mechanism at state level (for implementation of CSSM component – PMKVY)	The administrative structure for implementing PMKY 2.0 at state will be proposed

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
 - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
 - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
 - Achievement of 100% of physical targets for the year 2017-18.
 - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
 - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
 - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

Sarita Kumar
 Sarita Kumar / SARITA KUMAR
 Director
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