

**F. No. - B-12012/01/2018-SNP**  
**Government of India**  
**Ministry of Skill Development and Entrepreneurship**  
**(SNP Division/ Wing II)**

Shram Shakti Bhawan  
Rafi Marg, New Delhi -110001  
**Dated: 31.. December, 2018**

To,

The Pay and Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
Room No. 328, Shram Shakti Bhawan  
Rafi Marg, New Delhi-110001

**Sub: Release of recurring Grants-In-Aid for the year 2018-2019 to the Lakshadweep Skill Development Society (LSDS), Dept. of Training (Skill Development & Entrepreneurship), UT of Lakshadweep Administration for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by LSDS- reg.**

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to ₹ 1,23,17,760 (Rupees One Crore Twenty-Three Lakh Seventeen Thousand Seven Hundred Sixty only) to the Lakshadweep Skill Development Society (LSDS), Dept. of Training (Skill Development & Entrepreneurship), UT of Lakshadweep Administration towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by LSDS for the year 2018-2019. The Funds for year 2018-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in INR
(A)	Total Amount to be release for Year 2018-19 – 1 <sup>st</sup> tranche	1,23,17,760
(B)	100% of the (A) first tranche	1,23,17,760

Out of (A) in table above, 100% amount of the 1<sup>st</sup> tranche for the Year 2018-19 i.e. to ₹ 1,23,17,760 (Rupees One Crore Twenty-Three Lakh Seventeen Thousand Seven Hundred Sixty only) is being released under this order.

The expenditure may be debitale to (Demand Number 88- MSDE)

Major Head – 2230	
2230.03.102.15.07.31-Grants-in-aid-General	92,13,685
2230.03.789.08.06.31-Grants-in-aid-General (Scheduled Caste)	20,44,748
2230.03.796.09.06.31-Grants-in-aid-General (Tribal Areas)	10,59,327
<b>TOTAL</b>	<b>1,23,17,760</b>

3. The bank details of LSDS, Dept. of Training (Skill Development & Entrepreneurship), UT of Lakshadweep Administration is given below for electronic transfer of the sanctioned amount of ₹ 1,23,17,760/-.

Name	M/s Lakshadweep Skill Development Society
Bank Name	Syndicate Bank
Account No.	99502200027987
IFSC Code	SYNB0009950
Branch name	Kavaratti
PFMS Vendor Code of LSDS	VC00944766

**RAJNISH KUMAR GUPTA**  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001

*Rajnish Kumar Gupta*



4. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 and 2017-18 have been distributed among FY 2018-19 and 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- (iv) Fund shall be utilized only for the purpose for which it is released.
- (v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vii) The expenditure shall not exceed the budget allocated.
- (viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

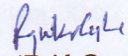
5. The amount of grant-in-aid is finally adjustable in the books of Pay and Accounts Officer, Ministry of Skill Development & Entrepreneurship, Room No. 328, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001. As per GFR Rule 236 (1), the accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Pay and Accounts Office and others of the Ministry.

6. This is the first instalment and no UC is pending against the UT pertaining to the State-Engagement component under PMKVY (2016-20).

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. ...612... dated ...27.12.18.

Yours faithfully,

**RAJNISH KUMAR GUPTA**  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001

  
(R K Gupta)  
Director, MSDE  
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E-Mail: rk.gupta74@gov.in

**Copy forwarded for information and necessary action to the:**

1. Secretary, Finance Department, UT of Lakshadweep Administration.
2. Secretary, Skill Development and Entrepreneurship, UT of Lakshadweep Administration.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Lakshadweep Skill Development Society (LSDS).
7. Accountant General (A&E), UT of Lakshadweep Administration.
8. Mission Director, Lakshadweep Skill Development Society (LSDS).
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,

**RAJNISH KUMAR GUPTA**  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001

  
(R K Gupta)  
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**Brief description of the project submitted by Lakshadweep Skill Development Society (LSDS), Dept. of Training (Skill Development & Entrepreneurship), UT of Lakshadweep Administration**

a. The below mentioned targets for year 2018-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2018-19	2019-20	Total
1. Total trainees to be trained	800	1,600	2,400
2. Training funds required @ avg. cost 14,805 per trainee	1,18,44,000	2,36,88,000	3,55,32,000
3. Administrative expense @ 4% of total funds	4,73,760	9,47,520	14,21,280
4. Total funds required (2+3) (in INR)	1,23,17,760	2,46,35,520	3,69,53,280

b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Dept. of Training (Skill Development & Entrepreneurship), Lakshadweep Administration
2.	Organization Background	Dept. of Training (Skill Dev. & Entrepreneurship) is the nodal agency to undertake short and long term training programs in the UT.
3.	Organization Structure	Secretary (Training) heads the department. UT has provided a detailed organizational structure and the schemes/programs being managed by the department related to vocational education sector
4.	Experience in executing any centrally sponsored skill development initiative	No details have been provided by the UT in the submitted proposal form
5.	Experience in executing skill training programs through external Private Training providers	No details have been provided by the UT in the submitted proposal form
6.	Year-wise allocation of CSSM targets	2016-17: 0 2017-18: 0 2018-19: 800 2019-20: 1600 youth proposed to be trained each year – over the next 2 year duration
7.	Categorization of targets – selection of job roles	Lakshadweep administration has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	Lakshadweep has identified 30 job roles under the Centrally Sponsored State Managed (CSSM) component.
9.	Selection of sectors	Total of 10 sectors have been identified by HSDM. Sectors include <ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Apparel &amp; Home Furnishing</li> <li>• Beauty &amp; Wellness</li> <li>• Automotive</li> </ul>



		<ul style="list-style-type: none"> <li>• Construction</li> <li>• Electronics and Hardware</li> <li>• Food Processing</li> <li>• IT/ITeS</li> <li>• Tourism and Hospitality</li> <li>• Traditional Skills &amp; Techniques</li> </ul>
10.	<b>Selection methodology used by UT administration (Lakshadweep) – sector/job-role</b>	The proposal mentions that the job roles/sectors have been selected based on the potential demand and considering other employability factors.
11.	<b>Placement and Employer engagement strategy</b>	The UT administration has identified Hospitality and construction sectors for wage employment. The other sectors identified focus on self-employment opportunities. UT also sees jobs in Govt. sector along with participation of private sector players.
12.	<b>Institutional mechanism at the state level (Governing)</b>	A dedicated governance structure exists in the UT headed by the Secretary who is the chairman of the committee. Details have been provided in the proposal form
13.	<b>Institutional mechanism at state level ( for implementation of CSSM component – PMKVY )</b>	A 5 member implementation team has been proposed by the UT for PMKVY - CSSM

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
  - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
    - State/ UT will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for FY 2018-19; and
    - Achievement of 50% of physical targets for FY 2018-19.
  - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
  - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

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Director  
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Government of India, New Delhi-110001

*Rajnish Gupta*